

CITY COUNCIL REPORT

Public

DATE: November 23, 2015

TO: Mayor and Councilmembers

FROM: Walt Miller, Deputy Police Chief

CC: Josh Copley, Jerene Watson, Barbra Goodrich & Leadership Team

SUBJECT: Tequila Sunrise 2015

On October 25, 2015 the Flagstaff Police Department provided a high police presence in the downtown area and south side neighborhood during the annual Tequila Sunrise/ NAU Homecoming, which is an unsponsored event.

Additional staffing to handle this event was a total of seventeen (17) sworn FPD officers and one (1) additional dispatcher to handle radio traffic just for this event.

As noted prior, some of the assigned officers had rearranged schedules during the week so the department did not incur overtime expenses. The calculation of the average hourly rate calculated at **burdened pay** for the personnel that worked the event follows:

1-FPD Lieutenant at an average *burdened* pay of \$77.00 per hour. Lt. Roberts worked a ten hour (10) shift; **\$770.00 total**

3-FPD Sergeants at an average *burdened* pay of \$64.25 per hour. The three assigned Sergeants worked a ten (10) hour shift; **\$1927.50 total**

2-FPD Corporals at an average *burdened* pay of \$56.58 per hour. The two assigned Corporals worked a ten (10) shift; **\$1131.60 total**

11-FPD officers at an average *burdened* pay of \$44.22 per hour.

- One (1) officer worked a 6.5 hour shift for a total of **\$287.43**
- Three (3) officers worked an eight (8) hour shift for a total of **\$1061.28**
- Seven (7) officers worked a ten (10) hour shift for a total of **\$3095.40**

The total cost of average pay calculated at the **burdened** rate: **\$8273.21**

We also sustained 6.5 hours of overtime for five officers working the event to complete arrest reports at the end of their shift.

The total cost of overtime for the officers, calculated at the *burdened rate* was **\$460.89.**

We also paid four (4) hours of overtime for the additional dispatcher.

The total cost of an additional dispatcher, calculated at the overtime *burdened rate* was **\$226.99.**

Total cost of overtime for the Police Department, calculated at burdened rate was **\$687.88.**

I spoke with Rich Hearne, Streets Supervisor with Public Works. He assigned two employees with a truck to assist in the deployment and pick up of the barricades. Rich said each employee worked six hours on Saturday morning.

The total cost of the two Streets employees, calculated at the burdened rate was **\$270.48.**

The total cost of the equipment/truck utilized was an additional **\$119.70.**

Combing the various costs across Public Works and Police on the day of the event breaks out as follows:

- ✓ Total cost of overtime (FPD and Public Works) and equipment: **\$1078.06**
- ✓ Total cost of average pay for seventeen (17) sworn officers calculated at the burdened rate: **\$8273.21**
- **Total: \$9351.27**

RECOMMENDATION / CONCLUSION

This report is for information only.